25.

App. F. IX-4

Previous References.

1954-55 (JTB.)

File No. 3-54

Serial Nos. 1, 2

Later References.

Ltr. Sec. 350, 52

" 78-54-1, 2, 3,

JTB. S. 53. 1, 2

MYSORE GOVERNMENT SECRETARIAT

Ltr. 31-54-1, 2, 3.

LLH & JABS).

Serial Nos. Two

P.45

Part B for September 1954

SUBJECT

Budget Estimates of the Bangalore city Improvement Trust Board for the year 1954-55.

WD 03555—GPB—25,000—2-7-53.

The Chairman, C.I.T.B, Bangalore

" Commissioner, Bangalore corporation

" Accountant General

" Controller, S.A.A.

L. 6806-09/Dated 14.9.54

Sanctions

Ramaiah Iyer

14/21.9.54

Received at 1-0 PM
15/7

Mysore Government
Secretariat

(1) 1809/52
[App. F. III 2

File No. of 195 .

Serial No.

Letter No. Ac. 238/54-5 & 8-6824 from the Chairman, B.T.S. re budget estimates of the Board for 54-55.

1) submitted a memo forwarding this to the Controller, S.A.D. for remarks & immediate return.
Mia 16/6.

2) [signature] 16.6.54
E.O. No. L. 75

3) Forwarded to the Controller, State Accounts Department for remarks and immediate return.

[signature]
Asst. Secretary, Legal & Planning Deptt.

SECRETARY TO GOVERNMENT
17 JUL 1954
L. S. G. DEPARTMENT

U.O. 50/CA

CONTROLLER, STATE ACCOUNTS DEPARTMENT
No. (1)
Dt. 15 JUN 1954
BANGALORE

U.O. No. 189 /CSA. Bangalore,
Dated: 15 July 1954

4)

I. REVISED BUDGET FOR 1953-54:

(1) The audited figures for the year 1953-54 are noted hereunder in respect of receipts and expenditure. They may be adopted:

RECEIPTS:		EXPENDITURE:	
1) Normal grant	3,00,000 0 0	(1) Estt. ...	1,53,171 1 0
2) Advance for - layout of extension	22,46,056 8 3	(2) T.A. ...	848 3 0
		(3) Contingencies	18,176 0 8
		(4) Tools & plant	3,904 14 9
3) Grant for Industrial suburb	1,00,000 0 0		

Note.—Contn. Sheet

C/O C/O

(2)

File No. of 195 . Mysore Government, Secretariat

					Serial No.			
B.F.				B.F.				
4) Amount recouped by the A.G.	3,41,337	0	0	(5) Improvement works	13,501	9	1	
5) Realisation from sale of sites	5,96,747	8	2	(6) Layout of extensions	21,11,645	15	11	
6) -do- from Industrial suburb area	8,79,065	7	0	(7) Industrial Suburb	87,721	3	7	
7) -do- from sale of buildings	33,172	0	11	(8) Labour quarters	- 7,171	11	3	
8) -do- Misc. revenue	53,454	12	8	(9) Deposits (ordinary)	1,95,148	10	11	
9) Estt., Tools and plant charges	10,000	0	0	(10) -do-(contribution)	85,082	8	0	
10) Deposits ordinary	1,87,306	5	1	(11) Construction of Refugee quarters	1,911	1	3	
11) Deposits contribution	3,45,530	8	0					
12) Loan for sewage disposal	3,00,000	0	0	(12) Sewage disposal work	2,100	2	0	
13) Cycle advances	734	6	6					
14) XLVI Misc.	2,000	0	0	(13) Stock & suspense	4,96,909	8	9	
15) Stock & suspense	11,30,942	10	8					
Total	65,26,337	3	3	Total	31,62,949	3	8	

Opening balance as on 1-4-53	15,94,481	13	9
Receipts ...	65,26,337	3	3
Total	81,20,819	1	0
Expenditure ...	31,62,949	3	8
Closing Balance as on 31-3-54	49,57,869	13	4

(2) As against the budget provision of Rs.18,000/- under Contingencies for the year 1953-54, a sum of Rs.18,176-0-8 has been spent resulting in excess of Rs.176-0-8 over and above the budget provision. This excess needs the sanction.

(3) The figures--Receipts and expenditure for 1953-54 which are in accordance with the audit registers of this Office may be adopted for the purpose of revised

WD 04861—GPB—60,000—22-1-54

(3)

revised budget for the year after necessary reconciliation with the figures of the Board in regard to the differences.

(5) II. BUDGET ESTIMATES FOR 1954-1955:

(4) Receipts:-

(i) A sum of Rs.3,24,250/- has been taken under Receipts, viz., Government Grant. It is seen from the State Budget that no provision has been made towards the Govt. Grants to City Improvement Trust Boards (grants-in-aid). Vide page 127 of the State Govt. Budget for 1954-55. This provision is, therefore, deleted.

(ii) A provision of Rs.10,00,000/- under Advances from Government for layout of Extensions is made in the Budget. This may, however, be retained pending allocation of Government advances amounting to Rs.12,00,000/- by Government. (vide page 157 of the State Budget for 1954-55).

After deleting the provision made under State Grant, the receipts of the Board for the year will be Rs.25,86,262/- which may be adopted.

(6) III. EXPENDITURE:

(5) Jayanagar, A & B (Item No.6(1)):
As against the provision of Rs.10,00,000/- made in the Draft Budget, a sum of Rs.9,50,000/- may be provided in accordance with the figures in four years' programme approved in G.O. L.3928-34/1.T.B. 1-52-144 dated 2-7-1953.

(6) Layout of Vasanthanagar (Item No.6-13):

In the 4 years programme a sum of Rs.1,50,000/- has been provided under this head for the year 1954-55. In 1953-54 a sum of Rs.1,00,000/- was provided for this work. As this work was not taken up and completed in 1953-54 for want of sanction and sanction has now been received in G.O. No. L. 10666-71/I.T.B. 20-53-13 dated 23-11-53, a provision of Rs.2,50,000/- may be made in the current year's budget instead of Rs.3,35,000/- as proposed by the City Improvement Trust Board.

Contd. on next page

(4)

(7) Unsanctioned works:

Item No. 6-20	formation of South Zone ...	75,000/-
6-23	Layout of Palace, Guttahalli	50,000/-
6-25	Layout of Jodi Lingarajapuram	75,000/-
6-26	-do- of Magadi Road	70,000/-

As the above works are not yet sanctioned, the provisions made as above in the budget may be deleted. In the case of the work, viz., layout of Timber yard (Item No. 6-16 of the Budget), the provision of Rs.1,00,000/- made therein is retained, as there is provision in the 4 years programme, though the work is not yet sanctioned.

(8) The provisions made in the budget by the Board may also be deleted in the following cases:-

Item No. 6-21	layout of area behind water Supply Division	Rs.1,12,000/-	In accordance with the G.O. No. L. 11217-20/I.T.B. 4-53-7 dated 7-12-53, these are proposed to be deleted.
6(a)	Improvement works of unremunerative character.	1,14,250/-	
6(a)	Maintenance works-- preparation of projects	5,000/-	

(9) In respect of items No. 6-24 of the draft budget estimate, viz., layout of Ghouse Mohideen, a sum of Rs.25,000/- is provided. This is a contribution work and is a legitimate charge on the deposits. Therefore, it has to be deleted under layout works from Trust funds. It is, however, debited to the Deposits and Contributions (vide item No.7(1) of the Budget Estimates).

(10) Modifications in the following cases are also necessary:-

Item	As proposed by the Bd.	As per Audit figures.	
7(1) Deposits ordinary and contribution	4,39,653/-		
(2) Comprehensive drainage works	2,25,000/-	6,54,879/-	As per the Accounts for March 1954.
(3) Construction of Refugees qrs.	1,68,000/-	1,68,832/-	-do-
(4) -do- labour qrs.	28,432/-	28,815/-	-do-
(5) Sewage disposal work	2,97,900/-	2,97,900/-	Retained
(6) House Building Advance	5,000/-	5,000/-	-do-
Total	11,63,985/-	11,55,426/-	

The figures as in the Audit Registers of this Office in respect of the above items may be adopted, i.e., Rs.11,55,426/- as against Rs.11,63,985/- in the proposed Budget.

10. (a) ESTABLISHMENT CHARGES:

In the cases of the Temporary Establishments, viz., (1) Local Audit Office,-(2) Store Estt.,-(3) Sewage Disposal Work(4), Ramachandrapuram Layout, the provisions made are retained, though their terms expire on 1-7-54, 15-7-54, 24-7-54 and 10-8-54 respectively. Unless the Government accords sanction to continue them, the bills will not be admitted in Audit.

11. As required in Govt. Order No. L.1181-3/I.T.B. 31-54-1 dated 1-5-54, interest is payable at 4% on the outstanding advances amounting to Rs.76,85,492-12-9. A provision for the payment of interest, i.e., Rs.3,07,420/- may, therefore, be made in the Budget.(12)In summarising the above modifications, the Budget Estimates of the year may be sanctioned as follows:-

Opening Balance ...	49,57,869 13 4	Pending reconciliation of the ~~xif~~ figures with those of the Treasury by the City Improvement Trust Board. ~~Vide~~ Vide reasons explained in para 4(i) & (ii) supra.
Receipts	25,86,262 0 0	
Total	75,44,131 13 4	
Expenditure ...	51,70,306 0 0	-do- in paras 5 to 11 supra.
Closing balance	23,73,825 13 4	

A statement of corrections proposed in the Budget as above by this Office is also enclosed for ready reference.

7/ The work of reconciliation of departmental figures with those of the Treasury is pending from June 1953. Differences noticed in Trust Board accounts as between Treasury figures and Trust Board ~~figures~~ yet remain unadjusted even prior to June 1953. The Chairman of the City Improvement Trust....

(6)

Trust Board may be requested to complete this work immediately.

H. Rama Raj Urs
(H. RAMA RAJ URS)
CONTROLLER.

'o

'he Secretary to Government,
ocal Self Government and
lanning Departments,
angalore.

1/91

In the light of the observations of the controller, S.A.D. and having regard to the following facts, a draft go is putup, incorporating additions and alterations:—

changes proposed by the controller are noted in the statement flg N)

Receipts side:—

The controller, S.A.D suggests that the entire provision of Rs 3,24,250/- expected as govt grant may be deleted. But a sum of Rs one lakh is given under "57. Miscellaneous (a) contributions to Local Bodies". In the draft go, this sum of Rs one lakh is appropriated as noted below:—

(1) Rs 60,000 — towards govt share of the cost of comprehensive drainage work of A1.

(2) Rs 40,000 for establishment & other charges, with the direction that excess involved has to be met out of the advances/sanctions to the Board.

(7)

7) Expenditure :—

All changes proposed by the Controller, S.A.D are incorporated with the following changes :— | Vide statement flg N.

(1) A sum of Rs 2,01,860/- provided against items 1 & 5 under "salaries etc" is retained by the Controller. This sum contains a provision of Rs 19,524 for establishments for sewage disposal works. This cost of Rs 19,524/- is an appropriate charge on the provision made under "7(5) sewage disposal works". Hence the provision of Rs 2,01,860 (under items 1&5) is reduced by to Rs 1,82,336 (by deleting Rs 19,524) and the provision of Rs 2,97,900 is increased under "7.5" is increased by Rs 19,524. | Vide item (XV) in page 9

A sum of Rs 3 lakhs is provided in addition to the provision of Rs 1,50,000 under "6 (28) construction of buildings. This is as per decision taken at the meeting held on 16-6-54 — Vide page 4 of the proceedings c/fg enclosed with letter no. L 3664/9.T.S. 45-54-1 & 7-7-54 (flg V).

(3) A sum of Rs 20 lakhs is provided to be repaid to gvt towards the advances sanctioned

Budget estimates of the Bangalore Trust Board for 54-55.

Mysore Government Secretariat | 1809/ml File No. | of 195 | [App. F. III 2

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to the T.B. This is also as per decision taken at the meeting held on 16-6-54 (Page 4 of the proceedings copy enclosed with letter No. L 3664/S.T.B. 45-54-1 dt 7-7-54 (Flg V)

10) The draft G.O. forwarding with the above modifications, is for kind consideration

Ma 26/7 Viss 27/7 28/7

11) Draft G.O. may be approved

29/7

Secy (Edn.)

Rembarks and explains.

Ks 31/7.

12) The draft G.O has been put up after discussion with me.

13) May be approved.

G.V.T. Rao 31/7.

McInerney Thro Secy

31/7

14) The grants provided on the Receipt side should be in accordance with the G.O. sanctioning the allocation of grants under 50 C.W. and 54 Misc.

Ks 4/8

For F.W.S. Secy

9/8

Note.—Contn. Sheet

Budget estimates for 54-55

File No. 1809/M — Bangalore T.B of 195 (9)

Mysore Government Secretariat

Serial No.

15) In the go No S 684-95/C. M. 21-54-1 & 11/13-8-54, a sum of Rs one lakh is granted to the Bangalore Town Board as noted below:-

(a) A sum of Rs 50,000 under "50. civil works grants-in-aid-other grants".

(b) A sum of Rs 50,000 under "57. Miscellaneous".

16) The draft is suitably revised and submitted for approval Ref para 14 above. (Enclosed) ✕ Vide pages 3+4.

17) 11/9 2669

Sec'y Dept)

Minister) for approval 30/8

Appd. 10/9/54

Issued 11/9

To the Financial Deptt for Communication of G.O. 14/9

Comm 4258

15/9 15/9 16/9

OF... PUBLIC ... GOVT. ... No 2309

SECRETARIAT L.S.G. DEPARTMENT 11 ... 954

WD 04661—GPB—60,000—22-1-54

17/9

Serial No.

To,

The chairman, B.T.B.

The Commr, C.C.B.

The A.G.

The controller, S.A.D. } & T.D.

L 6806-09 dt. 14-9-54

Sanction the budget estimates.

B Mr

S

C. F. No. 45]

GOVERNMENT OF MYSORE

Telegram / phone

OFFICE OF

The Chairman, City Improvement Trust Board, Bangalore.

No. Ne. 238/17-5
Encls. Board Resln.
Budget for 54-55
Revised Budget 53-54.

Date 5th June 1954.

To

The Secretary to Government,
Local Self Government and Planning Departments,
Bangalore.

Sir,

Subject:- Budget estimates of the Bangalore City Improvement Trust Board for the year 1954-55.

In forwarding herewith the Budget Estimates for 1954-55, I write to state as follows:-

The Government used to allot in the State Budget a sum of Rs.5/- lakhs as outright grant and the same was reduced to Rs.2/- lakhs during 1953-54 and no provision has been made during the year under report. Though all the schemes are formed on the basis of self-supporting no establishment and Tools and Plant charges have been provided in the sanctioned schemes that are undertaken by the Board as these charges were used to be met out of outright grants. Hence outright grant is necessary to meet the minimum requirement. A sum of Rs.3,24,250/- as State Grant as per item No.II has been provided in the Budget on the assumption that Government would sanction it and the same may kindly be got sanctioned. In respect of Advance for Layout of Extensions a sum of Rs.10/- lakhs as per State Budget is provided under item No.II.

The Budget estimates for 1954-55 begin with an opening balance of Rs.49,57,869-13-4; anticipated receipts during the year are taken as Rs.29,10,512/- and an expenditure of Rs.- - 55,32,695/- is provided leaving a closing balance of Rs.23-- 23,35,686-13-4. An explanatory note accompanying the Budget Estimates with details are furnished in the enclosed statement.

The revised Budget for the year 1953-54 and the proposed Budget for 1954-55 were placed before the Board and the members after going through in detail in all aspects of programme P.T.O

(2)

and carefully considering the provisions made under each head have approved the Budget and while approvi the Budget the following resolutions were also passed:-

"That the Board is of the opinion that the provision under "Expenditure"--"Item No.6(28)(2)---Construction of buildings at Jayamahal--Two Bungalows--Rs.50,000" be disallowed as it is not in favour of such scheme and that amount be added on to item No.6(28) (1)--Construction of Buildings at Oaklipuram for Officials and Middle Class - - people and the provision made thereunder be - - raised to Rs.1,50,000/-. The buildings that might be constructed be of two categories valued at between Rs.3,000/- to 4,000/- and 6,000/- to 7,000/-"

"That Government be addressed to permit the Board to keep the Trust Funds in the Bank of Mysore Ltd., instead of in the Reserve Bank of India, under "Call Deposits" since the Board could get interest at 1½ to 2 per cent".

"That Government be addressed to grant Rs.1,50,000/- under State Grant as was usually granted to the Trust Board towards defraying Establishment and Contingencies, and further sum of Rs.1,74,250/- to meet the comprehensive Drainage Works and Unremunerative works"

The Proceedings of the Meeting are herewith enclosed.

The total amount advanced to the Board under layout of Extensions from the beginning works up to Rs.76,05,500/- against the total expenditure of Rs.92,06,877/- and against the total grant of Rs.27,09,558/- for the formation of - - Industrial Suburb and Industrial Housing Area an expenditure of Rs.32,54,098/- has been incurred to end of March 1954. The excess expenditure over the advance and grant is met out of the realisation from the sale of sites credited to Trust Funds as per Government Order ~~dated~~ No:L3928-34/S.T.B 1-52-14 dated 2nd July 1953 approving the Four Year Programme.

An expenditure of Rs.32,67,600/- has been provided in the Budget as per works included in the Four Year Programme against Rs.29,00,000/- proposed for works. The excesses over the four year's programme is due to carrying over some of the works programmed during 1953-54 ~~but~~ which could not be completed.

Items 22 to 27 to the extent of Rs.6,20,000/- under works have been proposed to be taken out of Trust Funds as per direction from Government while sanctioning the respective schemes. Thus the total expenditure of Rs.38,87,600/- is proposed in the Budget under works.

A sum of Rs.1,50,000/- has been provided for construction of houses for Officials and Middle Class people out of Rs.2/- lakhs earmarked, the total advance of Rs.12/- lakhs advanced during 1952-53 under different categories as resolved by the Board.

Comprehensive Drainage Schemes.

No grant has been provided in the State Budget for this item. A sum of Rs.2,25,000/- is proposed to be spent during 1954-55 and a sum of Rs.60,000/- is required to complete the balance programme of works during the year after getting the quota from Corporation.

Un-remunerative works and Slum Clearance.

No grant has been provided in the State Budget for these works. A sum of Rs.1,14,250/- as per list enclosed to the - - Bueget Estimates is required to complete the incomplete works taken up by the Board.

The Budget is framed keeping in view of the work programmed in the Four Years Scheme. Some of the unsanctioned schemes included in the programme will be taken up only after receipt of Government sanction.

I request that the Budget may kindly be got approved by Government early and forwarded to this Office for taking up the works immediately.

Yours faithfully,

(R. Madhavan)
Chairman.

Ksr.

STATE ACCOUNTS DEPARTMENT.

STATEMENT of corrections proposed in the Budget Estimates of the City Improvement Trust Board, Bangalore, for 1954-1955.

Sl. No.	Item No. in the Budget.	Item in the Budget.	Provision as proposed in the Budget.	Provision as corrected in audit.	Difference. Excess	Difference. Short.	Reasons for correction.
1.	2.	3.	4.	5.	6.		7.
			Rs	Rs		Rs	
X.		RECEIPTS:					
I.		Opening balance ...	49,57,869 13 4	49,57,869 13 4	..	..	
II.		State grant	3,24,250 0 0	..	..	3,24,250/-	No provision is made in the ~~xxxxx~~ State Budget towards Govt. grants to City Improvement Trust Boards. Hence, the provision of Rs. 3,24,250/- is ~~xxxxx~~ liable to be ~~debited~~ (Para 4 of No)
III.		Advances from Govt. for layout of extensions	10,00,000 0 0	10,00,000 0 0	..	..	
IV.		Contribution from Bangalore Corporation	1,59,262 0 0	1,59,262 0 0	..	..	
V.		Realisation from Sale of sites	12,50,000 0 0	12,50,000 0 0	..	..	
VI.		-do- Sale of built houses	1,25,000 0 0	1,25,000 0 0	..	..	
VII.		Miscellaneous Receipts ...	17,000 0 0	17,000 0 0	..	..	
VIII.		Debt, Deposits and advances	35,000 0 0	35,000 0 0	..	..	
		TOTAL RECEIPTS INCLUDING O.B.	78,68,381 13 4	75,44,131 13 4	..	3,24,250/-	
		EXPENDITURE:					
1 to 5		Salaries, etc.	2,01,860/-	2,01,860/-	..	..	
6.		Works:-					
	1)	Jayanagar A & B	10,00,000/-	9,50,000/-	..	50,000/-	This has to be limited to the provision in the 4 years programme (page 11 of the Budget) and para 5 of the U.O. Reply).
	2)	Kumara Park West	35,000/-	35,000/-	..	..	
	~~3~~ 3)	Formation of Block XII ...	1,23,000/-	1,23,000/-	..	..	
	~~4~~ 4)	Wilson Gardens	30,000/-	30,000/-	..	..	
	~~5~~ 5)	Sunkenahally	85,600/-	85,600/-	..	..	
	~~6~~ 6)	Vyalikaval	1,19,000/-	1,19,000/-	..	..	
	~~7~~ 7)	Jayamahal	1,22,000/-	1,22,000/-	..	..	
	~~8~~ 8)	Formation of Link Road ...	50,000/-	50,000/-	..	..	
	~~9~~ 9)	Layout of Anjanappa Gardens	53,000/-	53,000/-	..	..	
	~~10~~ 10)	Layout behind Sampige Tank	1,70,000/-	1,70,000/-	..	..	
	~~11~~ 11)	Layout of Town Hall Area ...	~~1,00,000~~/-	1,00,000/-	..	..	
	~~12~~ 12)	Layout of Vasanthanagar ...	3,35,000/-	2,50,000/-	..	85,000/-	-do- (para 6 of the U.O. Reply)

14)Layout of Vakalipuram ...	10,000/-	10,000/-	..	..	
15 14)Layout of Ramachandrapuram	1,00,000/-	1,00,000/-	..	..	
16 15)Layout of Tember yard ...	5,50,000/-	5,50,000/-	..	..	
18)Formation of Industrial Suburb	90,000/-	90,000/-			
19)Formation of North Zone ...	75,000/-	...		75,000/-	Unsanctioned work. Vide para 7 of the U.O. Reply.
20)Layout of South Zone					
21)Layout of area behind water supply Division	1,12,000/-	..	..	1,12,000/-	-do- para 8
23)Layout of Palace, Guttahally.	50,000/-			50,000/-	-do- " 7
24)Layout of House Mohideen	25,000/-			25,000/-	Deposit contributi work to be include under deposits. Vide para 9 of the U.O. Reply.
25)Layout of Jodilingarajapuram	75,000/-			75,000/-	Unsanctioned work Vide para 7 of the U.O. Reply.
26)Layout of Magadi Road	70,000/-			70,000/-	-do-
27)Layout of Vidhana Veedhi	4,00,000/-	4,00,000/-		...	
Total for works (Item 6) ...	38,87,600/-	33,45,600/-		5,42,000/-	
28)Construction of buildings	1,50,000/-	1,50,000/-		...	
6(a) Improvement works of unremunerative character	1,14,250/-	...		1,14,250/-	Vide para 8 of the U.O. Reply.
Maintenance works	15,000/-	10,000/-		5,000/-	Provision for preparation of projects deleted. Vide para 8 of the U.O. Reply.
Debt, Deposits and Advances:-					
1)Deposits ordinary and contribution	439,653/-	6,54,879/-			
2)Comprehensive drainage	2,25,000/-				Vide para 10 of of the U.O. Reply.
3)Construction of Refugee qrs.	1,68,000/-	1,68,832/-			
4) -do- Labour quarters	28,432/-	28,815/-			
5. Sewage disposal work at Kenchanahally	2,97,900/-	2,97,900/-			
6)House building Advance	5,000/-	5,000/-		8,559/-	
TOTAL (Item 7) ...	11,63,985/-	11,55,426/-			

P.T.O.

4,39,653
2,25,000
6,64,653

2,97,900
19,524

Draft Budget estimates of the City Improvement Trust Board, Bangalore, for the year 1954-55.

Sl No.	Particulars.	Details.	Total.	Remarks.
I.	**RECEIPTS.**			
	I. Opening Balance. (This includes amounts received on behalf of Refugee Quarters, Sewage Disposal Works, Drainage Works, Deposit ordinary and contribution, all items shown under expenditure (per contra entry) and permanent advance of Rs.100/-		49,57,869-13-4	
	II. State Grant.			
	(a) Establishment and contingencies.	1,50,000		Not provided for in the State Budget, Reference made to Government.
	(b) Comprehensive Drainage works.	60,000		
	(c) Unremunerative works.	1,14,250	3,24,250	
	III. Advance from Govt. for layout of Extensions for 1954-55.		10,00,000	Due from Govt. according to State Budget.
	IV. Contribution from Bangalore Corporation for Comprehensive Drainage Works.		1,59,262	
	V. Realisations from sale of sites formed and to e formed.			
	(a) Jayanagar.	3,00,000		
	(b) Vyalikaval.	1,00,000		
	(c) Kumarapark Block XII	3,00,000		
	(d) Housing Area - (Industrial Suburb)	1,00,000		
	(e) Industrial Suburb for sites given to Industrial concerns & c.,	1,50,000		
	(f) Amount received from Labour Housing Corporation on the last day of March 1954 but taken to this year's accounts.	3,00,000		
			12,50,000	
	VI. Realisations from sale of Built Houses:-			
	(a) Bangalore Corporation.	1,00,000		
	(b) Other individuals.	25,000		
			1,25,000	

(Continued)

Sl No.	Particulars.	Details.	Total.	Remarks.
VII.	Miscellaneous Receipts.			
	(a) Lease amounts.	5,000		
	(b) Sale of released materials.			
	(c) Revenue yielding properties.			
	(d) Centage of sale of store articles.	2,000		
	(e) Hire charges of lorries and S.R.R.			
	(f) Realisation from sale of store argicles to contractors for Departmental Works.	10,000	17,000	
VIII.	Debt, Deposit and Advances.			
	(a) Earnest money from contractors.	10,000		
	(b) Contribution from Corporation for Drainage Works other than Comprehensive Drainage works.	25,000	35,000	
	Total Receipts including Opening Balance.	Rs.	78,68,381-13-4	

Sl No.	Particulars.	Details.	Total.	Remarks.
	Expenditure.			
1.	Salaries.		46,020	Vide details in a separate sheet.
2.	Establishment.		1, 18,340	-do-
3.	Travelling Allowance.		2,000	
4.	Contingencies.		18,000	Details in separate sheet.
4 (a)	Tools and Plant.		7,500	
5.	Store articles.		10,000	Vide per contra entry under receipts.
	Total 1 to 5:-		2,01,860	
6.	Works:			
1)	Jayanagar A&B.		10,00,000	
2)	Kumarapark West.		35,000	
3)	Kumarapark East.		..	
4)	Formation of Block XII and other Extension.		1,23,000	
5)	Wilson Gardens.		30,000	
6)	Sunkenahalli		85,600	
7)	Vyalikaval.		1,19,000	
8)	Jayamahal.		1,22,000	
9)	Formation of Link Road to Rajajinagar.		50,000/-	
10)	Layout of Anjanappa Gardens.		53,000/-	
11)	Layout behind Sampige Tank.		1,70,000	
12)	Layout of Town hall area.		1,00,000	
13)	Layout of Vasanthanagar.		3,35,000	
14)	Layout of Oaklipuram.		1,08,000	
15)	Layout of Ramachandrapuram &c.		10,000	(to be written back from ... ut charges to be recovered).
16)	Layout of Timber Yard.		1,00,000	
17)	Layout of A.K. Colony in Jabbar Block.		...	(included in Vyalikaval Scheme)
18)	Formation of Industrial Suburb.		5,50,000	
19)	Formation of North Zone.		90,000	
20)	Formation of South Zone.		75,000	
21)	Layout of area behind Water Supply Division.		1,12,000	
			32,67,600	
22)	Layout of A.K.Colony in Vyalikaval.			(included in Vyalikaval Main Scheme).
23)	Layout of Palace Guttahalli.		50,000	(As recommended by the Board).
24)	Layout of Ghouse Mohideen.		25,000	(This is a contribution work).

Est/ 1,18,340 (total works cost) 19,524 est for sewage disposal works Rs 98,816

(8)

Sl No.	Particulars.	Details.	Total.	Remarks.
25.	Layout of Jodi Lingarajapuram.		75,000	
26.	Layout in Magadi Road.		70,000	
27.	Layout of Vidhana Veedhi.		4,00,000	
	Total for works.		38,87,600	
28.	Construction of Buildings:			
	(1) At Oaklipuram construction of houses for Officials and Middle Class people.	1,50,000	1,50,000	
6(a)	Improvement works of unremunerative character.		1,14,250	
	Maintenance works:			
	Preparation of Projects.	5,000		
	Maintenance of Lorries.	5,000		
	Maintenance of Road-Rollers.	5,000	15,000	
7.	Debt, Deposit and Advance:			
	(1) Deposits--Ordinary Contribution.	4,39,653 ~~4,39,6543~~		Contribution includes contribution received from the Corporation for Drainage works other than Comprehensive - - Drainage works.
	(2) Comprehensive Drainage.	2,25,000		
	(3) Construction of Refugee quarters.	1,68,000		
	(4) -do- Labour Quarters.	28,432		
	(5) Sewage disposal works at Kenchenahalli.	~~23,XXX2~~ 2,97,900		(Per contra entries).
	(6) House building Advance.	5,000		
			11,53,985	
	T o t a l.		55,32,695	

Abstract.

Opening Balance.	Rs.49,57,869--13--4
Add Receipts.	29,10,512---0--0
Total including O.B.	78,68,381-13-4
Deduct expenditure	55,32,695--0--0
Closing balance.	23,35,686-13--4

(R. Madhavan)

Chairman.

(9)

Details of Establishment as per provision made in the Budget for 1954-55.

Sl. No.	Designation.	No. of hands.	Total expenditure per month.	Per year.
	I. Gazetted Staff.		Rs.	Rs.
1.	Chairman.	1	1,025	12,300
2.	Engineer Officer.	1	590	7,080
3.	Personal Assistant to the Chairman.	1	322/8/-	3,990
4.	Asst.Engineers.	3	1,222/8/-	14,670
5.	Spl.Land Acquisition Officer.	1	665	7,980
				46,020
	II. Non-Gazetted Staff:			
	(i) Accounts Section.			
6.	Superintendent.	1		
7.	1st Grade Clerks.	4	854/8/-	10,254
	(ii) Administrative Section. (Basic)			
8.	Head Clerk	1		
9.	1st Division Clerks.	3		
10.	Steno-Typist - 1st Grade.	1		
11.	Steno-Typist - 2nd Grade.	1	678	8,136
	(iii) Engineering Section.			
12.	Draftsman.	2		
13.	Asst.Draftsman	1		
14.	Tracers.	3		
15.	Overseers.	2		-
16.	Suboverseers.	8	1,954	23,448
				41,838
	(iv) Menial Staff.			
17.	Daffedar.	1		
18.	Peons.	9	415	4,980
				46,818
	(v) Addl.Establishment to Administrative Section.			
19.	2nd Division Clerk.	4		
20.	Dafterband.	1	319	3,828
	(vi) Addl.Establishment for Engineering Section.			
21.	Overseer.	1		
22.	Suboverseers.	4		
23.	2nd Division Clerks.	2	869/8/-	10,434
	Total Basic. (i) to (vi)	..		61,080

Sl. No.	Designation.	No. of hands.	Total expenditure per month.	Per year
	(vii) Drainage Section.			
24.	Surveyor.	1		
25.	Suboverseers.	4		
26.	Draftsman.	1		
27.	2nd Division Clerk.	1		
28.	Peons.	3	1,110	13,320
	(viii) Additional Drainage.			
29.	1st Division Accounts clerk.	1	88	1,056
	(ix) Addl.Staff for Engineering Section.			
30.	Prosecuting Inspector (Allowance)	1	25	300
31.	Process Server.	1	49	588
	(x) Land Acquisition Office.			
32.	Head Clerk.	1		
33.	1st Division Clerk.	1		
34.	2nd Division Clerks.	2		
35.	2nd Grade Typist.	1		
36.	Revenue Inspector,1st Dn.	1		
37.	Revenue Surveyor.	1		
38.	Process Server.	1		
39.	Peons.	5	1,090/8/-	13,086
	(xi) Store Establishment.			
40.	Store-watchman.	1		
41.	Store-Laskar.	1	81/8/	978
				5,000 ~~29,640~~
42.	(xii) Lorry Establishment.			
	(xiii) Addl.Establishment of Engineering Sectn.			
43.	2nd Grade Stenotypist.	1	68	816
44.	(xiv) Cycle Orderly.	1	38	456
				35,600
	(xv) Establishment for Sewage Disposal Works.			
45.	Asst.Engineer.	1	435	5,220
46.	Surveyor.	1		
47.	Suboverseers.	6		
48.	1st Dn.A/cs.Clerk.	1		
49.	Asst.Draftsman.	1		
50.	Tracer.	1		
51.	Peons.	2	1,192	14,304
				19,524
	(xvi) Establishment for Ramachandrapuram Layout.			
52.	Revenue Surveyor.	1	115	1,380
53.	Clerk II Dn.	1	63	756
				2,136

Term expires on 11/7/54

Term expires on 15/7/54

Term expires on 24/7/54

Term will expire on 10/8/54

ABSTRACT.

Gazetted Establishment	..	Rs. 46,020
Basic Establishment non-gazetted.	..	61,080
Drainage Section.	..	35,600
Sewage Disposal Works.	..	19,524
Establishment for Ramachandrapuram layout	..	2,136
Total.	Rs.	1,64,360

DETAILS FOR THE PROVISION MADE IN THE BUDGET UNDER CONTINGENCIES.

(a) Recurring charges:

1. Clothing to menials & drivers.	Rs.	750
2. Hotweather charges	..	100
3. Postal charges	..	300
4. Telephone charges.	..	1,500
5. Electric charges.	..	750
6. Water Charges.	..	200
7. Scavenger and orderlies allowance.		500
8. Lunch charges.	..	400
9. Sundry articles such as pins, gums &c.		300
10. Advertisement charges.	..	750
11. Congress Exhibition.	..	1,000
12. Rents, Rates and Taxes.	..	6,000
13. News Papers.	..	100
14. Purchase of forms and registers.		750
15. Supply of Stationery articles.		2,500
16. Unforeseen charges.	..	100
		16,000

(b) Non-recurring charges:

1. Purchase of Books.	..	100
2. Purchase of special articles of stationery required for Drawing Branch.	..	1,500
3. Unforeseen.	..	400
		2,000
Total.	.. Rs.	18,000

TOOLS & PLANT.

1. Purchase and Repairs to Tools & Plant and mathematical instruments.	..	Rs. 6,000
2. Purchase of Time-pieces.	..	100
3. Purchase of Office cycle.	..	200
4. Payment of arrears of last year	..	800
5. Unforeseen charges.	..	400
Total.	Rs.	7,500

(Continued)

(12)

IMPROVEMENT WORKS OF UNREMUNERATIVE CHARACTER.

(a) Old Works Sanctioned:

1. Remodelling the old City of Bangalore Sultanpet area.			This amount is required to pay the compensation at the enhanced rates.
Estimate	Rs. 35,129		
Outlay	35,379		
Revised Estimate.	67,114	Rs. 32,250	
2. Constructing storm-water drain from Sankey's Reservoir up to valley below the Bangalore Poona Railway Bridge:			This sum is required to take up the IInd Stage of work after receipt of approval to the alterations.
Estimate	Rs. 2,15,780		
Outlay.	1,21,673	75,000	
3. Slum clearance in the land in front of Sharada Stree Samaj in Chamarajpet.			
Estimate	Rs. 31,000		
Outlay.	29,705		
4. Constructing Storm water drain in Bull Temple Road to connect Narasimharaja Colony.			Approved in G.O. No.L.14485-87/ITB. 36-51-6 d/6-2-54.
Estimate	Rs. 32,580		
Outlay.	24,290		
Balance.	8,290	7,000	
	Total. Rs.	1,14,250	

(Continued)

EXPLANATORY MEMORANDUM ON THE BUDGET ESTIMATES OF THE CITY IMPROVEMENT TRUST BOARD, BANGALORE, FOR THE year 1954-55.

RECEIPTS:

(1) The opening balance of cash viz., 49,57,769-13-4 includes (1) the amounts received on behalf of Refugee quarters Rs.1,68,946/-, (2) amount received for Sewage Disposal Works Rs.2,97,900/-, (3) Compre-hensive Drainage works Rs.2,25,000/- (4) Deposit Ordinary and Contribution Rs.4,39,653/-. These items are shown on the Expenditure side of the Budget Estimate by a per contra entry with a view to show the actual cash position of the Board.

II. (2) STATE GRANT: The usual State Grant of Rs.1,00,000/- for Establishment Charges, Rs.60,000/- for Comprehensive Drainage Works and Rs.1,00,000/- for unremunerative works has not been provided for ~~xhxx~~ in the State Budget Estimates for 1954-55. A reference to Government has been made for this grant and it has also been indicated therein that pending sanction to the Grant, the amount would be included in the Budget of the Board.

III. (3) This item represents the Advance to be made by Government as per Four Year Programme for the Layout of Extensions.

IV. (4) This item represents the Quota of Contribution of the Corporation expected to be received from the Corporation.

V. & VI. (5) & (6) This sum of Rs.12,50,000/- is the expected or anticipated receipts by Sale of Sites in the several Extensions as detailed in the Budget memo, amount realisable from the Corporation towards the value of Built Houses, and the amounts realisable from individual allottees of the houses.

VII. (7) All these items represent the anticipated normal receipts under Lease and other petty sub-heads. Item (f) represents the amounts that will be recovered from the Contractors' bills towards value of stock articles supplied to them and this is set off by a per contra entry under Expenditure.

VIII. (8) Items (a) and (b) under Deposits and Advances represent the anticipated receipts and these are also set off by a per contra entry.

EXPENDITURE:

1. The provision of Rs.46,020/- includes the pay and allowance of the Gazetted Staff. The provision is according to the sanctioned strength.

2. In this case also provision has been made for the sanctioned strength. But the actual working strength this year will be short by 3 overseers and 6 sub-overseers and this will result in savings of Rs.15,000/-. If a necessity arises hands will be taken against sanctioned posts.

Rs.19,524/- represents the Establishment Charges relating to Sewage Disposal works and this is entirely debittable to that estimate and is included in the total of Rs.1,36,980/-.

The provision includes the allowance of Rs.25/- paid to the Prosecuting Inspector of the Corporation. Whether ~~thisxis~~ there is any need for this and has to be continued this year is for consideration.

(14)

3. & 4. The provision under T.A. and Contingencies will be according to previous years but a sum of Rs.1,000/- under T.A. has been provided in excess to meet the requirements in the event of any Officer of the Trust Board attending any Conferences, etc., outside the State. Similarly Rs.1,000/- has been provided for under "Contingencies" exclusively for "Congress Exhibition" as this has become an inevitable annual event.

4.(a) The provision under Tools and Plant is more by Rs.2500/- and this is due for the following reasons. A sum of nearly Rs.800/- being the previous year's charges had to be paid to the India Garage this year and Mathematical and Survey Instruments have to be purchased.

5. This is only a per contra entry, and whatever is received under this head is paid or vice versa.

6. Works. A detailed statement showing (1) the Amounts of Estimate, (2) total charges to date, ie., end of 31-3-54, (3) Expenditure during 53-54, (4) provision to be made for the several layout and drainage works according to Four Year Programme and (5) the proposed provision under several subheads of the Estimate is put up (Will follow~~xx~~ separately).

Likewise another Statement showing the Budget estimate for 53-54 and the revised or actual estimate for 53-54 or in other words a Grant and Outlay Statement is als put up.

A statement showing the Current Year's requirement made under (1) Acquisition, (2) Roads, (3) Drainage and (4) Water-works is put up keeping in view the Four Year Programme and other requirements (will follow separately).

7. Debt, Deposit & Advances:

Full amount outstanding under these heads are shown on the Expenditure side with a view to exhibit the correct cash position of the Board.

Sewage Disposal Work: Only preliminary charges such as survey and etc., has been written back and Establishment charges amounting to about Rs.6000/- and odd will have to be written back to this work.

Advances: Housen Building Advance: A few menials are urging for the grant of this Advance and provisior has been made to grant the advance after they are confirmed.

The Budget provides for a total receipt of Rs.78,04,031-13-4 including the opening balance of Rs.49,57,769-13-4 and ~~the~~ an expenditure of Rs.54,00,653/- leaving a closing balance of Rs. 24,03,378-13-4.

AMD)

Details of provisions proposed against each scheme in the BUDGET for 1954-55.

Sl. No.	Names of the scheme.	Amount of estimate.	Total charges to end of March 54.	Expenditure during 1953-54.	Provision as per Four Year Programme.	Budget Grant for 1954-55. Acquisition.	Roads.	Underground drainage.	Water supply.	Total.
										Rs.
1.	Jayanagar "A"	13,00,000	11,33,826	1,84,549						
	-do- "B"	62,00,200	57,22,560	15,71,347						
	Total.	75,44,220	68,56,386	17,55,896	9,50,000	6,00,000	1,50,000	50,000	2,00,000	10,00,000
2.	Kumara Park West. (*For Water Supply)	7,28,000) 1,21,000)	6,63,403	80,993		7,000	20,000	8,000	..	35,000
3.	Kumara Park East.	36,950	31,186	11,932		..	..	..	..	..
4.	Further Extn. of Kumara Park West & F-ormation of Block XII.	99,950(I) 2,11,600(II)	48,717	16,804	77,500	30,000 30,000	.. 48,000	.. 15,000	.. ..	(1,23,000
5.	Wilson Gardens.	99,950	67,489	7,917		..	16,000	14,000	..	30,000
6.	Sunkenahalli.	2,57,000	1,86,355	27,416		4,000	500	500	80,600	85,600
7.	Vyali Kaval.	9,20,770	4,76,850	40,999	1,19,000	1,00,000	19,000	..	..	1,19,000
8.	Jayamahal.	8,81,000	6,55,230	39,543	32,000	..	2,000	20,000	1,00,000	1,22,000
9.	Formation of Link Road to Rajajinagar.	1,20,100	1,16,681	37,791		..	50,000	..	..	50,000
10.	Layout of Anjanappa Garden	1,46,120	1,351	1,351		15,000	10,000	10,000	18,000	53,000
11.	Layout behind Sampige Tank.	3,08,000	17,153	17,153	1,31,500	70,000	30,000	20,000	50,000	1,70,000
12.	Layout of Town Hall Area. (Shifting of Gangamachery people).	1,33,000	..	..		1,00,000	..	..	..	1,00,000
13.	Layout of Vana Nagar.	12,80,000	..	..	1,50,000	2,00,000	1,00,000	35,000	..	3,35,000

	ames of the Scheme.	Amount of estimate.	Total -- Charges to end of March 54.	Expenditure during 1953-54.	Provision as per Four Year Programme.	Budget Grant for 1954-55. Aaquisition.	Roads.	Underground drainage.	Water Supply.	Total. Rs.
14.	Layout of Oaklipuram	2,44,000	76,203	4,643		..	70,000	18,000	20,000	1,08,000
15.	Layout of Ramachandrapuram, Laxminarayanapuram & Maruthi Extn.	19,24,900	43	..						10,000(
16.	Layout of Timberyard	3,70,000	..	..	1,00,000	50,000	50,000	..	..	1,00,000
17.	Formation of Industrial Suburb(Housing Area.)	34,27,592	22,98,630	1,35,239	5,75,000	50,000	30,000	3,00,000	1,70,000	5,50,000
18.	Formation of North Zone (Revised)	8,21,600 (14,30,556)	8,45,121	19,208	4,46,777	40,000	..	..	50,000	90,000
19.	-do- South Zone.	8,05,000	1,77,074	..		75,000	..	..	..	75,000
20.	Layout of Area behind Water Supply Dn	1,37,000	No provision last year No outlay till now.		1,12,000	1,12,000	..	..	..	1,12,000
21.	Layout of Palace Guttahalli.	3,65,728 (Not sanctioned)				50..	50,000	..	..	50,000
22.	Ghouse Mohideen's layout.	(contribution work)				..	(Lump sum)			25,000
23.	Jodi Lingarajapura Scheme.	24,500 74,419 (Not sanctioned)					(-do-)			75,000
24.	Layout in Magadi Road.	70,000 (Not sanctioned)					(-do-)			70,000
25.	Vidhana Veedhi Scheme	4,10,000					(-do-)			4,00,000
	CONSTRUCTION OF BUILDINGS:									
26.	Quarters at Oaklipuram for officials & Middle class people.						(-do-)			1,00,000
27.	Two Bungalows at Jayamahal.						(-do-)			50,000

(Enclosure to Draft Budget sent to Members on 28-4-1954)

(16)

Revised and Final Budget of the Board for the year 1953-54.

Particulars.	Amount as per Sanctioned Budget.	Actuals.
RECEIPTS.	Rs.	Rs.
1(ii) (a) Grants for 52-53 and 53-54 received and credited to Trust funds.	18,00,000	18,00,000
(b) Towards Labour Quarters.	3,19,684	3,19,684
(c) State Grant for 53-54	1,00,000	1,00,000
(d) (i) Advance for layout of Extensions, for 53-54	11,00,000	11,00,000
(ii) State Grant for Drainage works for 53-54.	1,00,000	1,00,000
(iii) Contribution from Corporation of Bangalore for comprehensive Drainage ~~Scheme~~ Works.	2,43,397	84,135
2. (a) Realisation from sales of sites in the Extensions.	5,00,000	5,96,748
(b) -do- -do- from sale of buildings constructed at Kumara-park.	75,000	23,172
(c) Amount realised from lease of lands to cultivators in Jayanagar and Industrial Suburb.	5,000	9,999
(d) Establishment, Tools and Plant charges levied on Drainage works executed on behalf of the Corporation.		10,000
3. Miscellaneous Receipts of Revenue.		
(i) Sale of Released Materials. (ii) Revenue Yeilding properties (iii) Sale of Tools and Plant articles. (iv) Lorry Hire charges. (v) Centage on the sale of Store Materials.	2,000	43,456
4 (i) Realisation by way of sale of Store materials etc.	20.000	25,742
(ii) Cycle Advances.		735
5. Formation of Industrial Suburb:		
(a) Amount realised from sale of sites.	7,00,000	8,81,065
(b) ~~Mysore~~ Mysore Labour Housing Corporation.	2,00,000	
(c) Industrial Suburb.	10,000	
6. Deposits Ordinary.		
Earnest money for works and Initial deposits for sites.		1,39,816
Deposits Contribution.		
Contribution from the Corporation towards drainage works ~~either~~ other than Comprehensive Drainage Works.	30,000	14,370
Loan for sewage disposal works at Kenchenahalli.		3,00,000
7. Other Miscellaneous receipts Misc. Advances, Purchases, Amount Advanced to Water Supply Division etc. (Net)		6,58,532
Total.	Rs.	62,07,454

Revised and Final Budget of the Board for 1953-54.

Particulars.	Amount as per Sanctioned Budget.	Actuals.
EXPENDITURE.	Rs.	Rs.
1 and 2 Salaries and Establishment.	1,81,500	1,53,171
3. Travelling Allowance.	1,000	848
4. Contingencies.	18,000	18,177
5. Tools and Plant.	5,000	3,905
6. Store articles.	25,000	7,383
7. Works:		
(a) Improvement Works of unremunerative character.	1,34,200	10,432
(b) Maintenance works:		
(i) Maintenance of lorries.	5,000	532
(ii) -do- Road Rollers.	5,000	1,104
(iii) Preparation of Projects.	..	1,434
8. (a) Deposits Ordinary:	5,40,600	1,95,149
-do- Contribution.		40,649
(b) Comprehensive Drainage Scheme	2,30,000	50,503
Refugee Quarters ...		-2,139
Labour Quarters ...		-7,172
(c) Advances:		
Layout of Extensions.	27,84,500 3,91,500 4,30,000 7,25,000	21,99,367
Total. Rs.		26,73,423.

Abstract.

Opening Balance as on 1-4-53	Rs. 14,23,739
Receipts for 1953-54.	62,07,434
Total.	76,31,193
Expenditure for 1953-54:	26,75,423
Balance as on 1-4-54.	49,57,770

Chairman.
City Improvement Trust Board,
Bangalore.

Details of expenditure under contingencies during 1953-54.

		Actuals to end of 3/54.
(a)	Recurring charges:	
1.	Clothing to menials and the drivers.	650
2.	Hot-weather Establishment charges.	40
3.	Postal charges.	195
4.	Telephone charges	1,300
5.	Electric charges.	730
6.	Water Charges.	10
7.	Scavenger and Orderlies allowance.	400
8.	Lunch charges.	232
9.	Sundry articles such as pins, gum etc.	100
10.	Advertisement charges.	1,860
11.	Rents, rates and taxes at Rs.500 p.m.	6,000
12.	News papers	90
13.	Towards purchase of forms and registers required for use of the Office.	250
14.	Towards the supply of Stationery Articles during 1953-54.	2,050
15.	Unforseen charges.	
16.	Congress Exhibition.	850
(b)	Non-recurring charges.	
(1)	Special Articles of Stationery required for drawing branch.	1,100
(2)	Preparation of Brochure etc.	2,300
	Total of (a) and (b)	18,177

Chairman.
City Improvement Trust Board
Bangalore.

>ceedings of the Meeting of the Trust Board held on 5-5-54.

Subject No.15.

Budget of the Board for the year 1954-55.

Board resolution.

Resolved "That the Budget for the year 1954-55 be approved as in the enclosed statement and all works be completed during the year as programmed".

Further the Board resolved:-

"That the Board is of the opinion that the provision under "Expenditure"—"Item No.6(28)(2)--Construction of buildings at Jayamahal--Two Bungalows--Rs.50,000" be disallowed as it is not in favour of such scheme and that amount be added on to item No.6(28)(1)--Construction of buildings at Oaklipuram for Officials and Middle Class People and the provision made thereunder be raised to Rs.1,50,000/-. The buildings that might be constructed be of two categories valued at between Rs.3,000/- to 4,000/- and 6,000/- to 7,000/-"

It was also resolved:-

"That Government be addressed to permit the Board to keep the Trust Funds in the Bank of Mysore Ltd., instead of in the Reserve Bank of India, under "Call Deposits" since the Board could get interest at 1½ to 2 per cent."

Also resolved:-

"That Government be addressed to grant Rs.1,50,000 under State Grant as was usually granted to the Trust Board towards defraying Establishment and contingencies; and a further sum of Rs.1,74,250/- to meet the comprehensive Drainage works and unremunerative works".

(Sd) R. Madhavan,
Chairman.

"Copy"

R. Madhavan
Chairman.

M. G. S. App. F VI—G. 2]

(20)

SUBJECT.....

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ry No. of letter replied to.....

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Section IV FTB.
Serial No. 3. 54
File No. 2.

Proceedings of the Government of Mysore

Read—

Letter No. Ac. 238/54-5 dt. 5/8-6-54 from the Chairman, C.S.T.B, Bangalore, forwarding for sanction, the ~~Order thereon.—No.~~ budget estimates of the T.B. for the year 1954-55.

2) Unofficial note No. 189/C.S.A. dt. 15/7/54 of the Controller, S.A.D. on the subject.

and No. 6806-09 dt. 14-9-54

The T.B. anticipates a sum of Rs 29,10,512-0-0 under Receipts, excluding an

78,68,381-13-4
49,57,869-13-4
Rs 9,10,512-0-0

AO 14/9

(2)

(21)

Opening balance of Rs 49,57,869-13-4, as per details noted below:—

		Rs
I	Opening ~~Balance~~ balance : —	49,57,869-13-4.
II	State grant :— (a) Est and contingencies = Rs 1,50,000 (b) comprehensive Drainage scheme = Rs 60,000	3,24,250-0-0.
III	Advances from govt for layout of extensions (c) miscellaneous works = Rs 1,14,250	10,00,000-0-0. ✓
IV	Contribution from Bangalore corporation for comprehensive Drainage works	1,59,262-0-0 ✓
V	Realisations from sale of sites ~~formed~~ (including the amount of Rs 3,00,000 received from the Labour Housing corporation on the last day of March 1954 but taken to the accounts of 1954-55)	12,50,000. ✓
VI	Realisation from sale of buildings (includes a sum of Rs 1,00,000 from Bangalore corporation)	1,25,000. ✓
VII	Miscellaneous Receipts	17,000. ✓
VIII	Debt, deposit and Advances (includes a sum of Rs 25,000 as contribution from the Bangalore corporation for Drainage works other than comprehensive Drainage works)	35,000. ✓

List of Enclosures.

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the *195* .

Proceedings of the Government of Mysore

continued.

~~*Read*~~—

~~The receipts side of the budget is affected~~

The total expenditure as per afforesaid provisions, for establishment and other charges in items 1 to 5 of the expenditure side amounts to Rs 1,82,336/-, ~~which~~. The grant-in-aid during this year is fixed at Rs 50,000. ~~as above in para 1 supra~~ (exclusive of a sum of Rs 50,000 provided for works of comprehensive underground drainage scheme of 1961). The

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~~Order thereon.—No.~~

1,82,336
50,000
1,32,336

(23) (4)

excess of Rs 1, 32, 336/- ~~will~~ required on this account will be debited to the provision made under "Advances" and which should be replaced to govt from out of the realisation from sale of sites

The receipt side of the budget is affected with the following modifications :—

Item of the budget.	Provision made in ~~Budget~~ by the T.B. Rs	Provision made by govt Rs	
II State grant :—			
(a) Establishment and contingencies	1,50,000	50,000.	With these shares will be met out of the provision of Rs 1,50,000 made under "57. Miscellaneous (c) contributions to Local Bodies" in the state budget for 54-55 - Vide govt WT 5684-95/C.17.90-54-1 & 11-8-54
(b) Comprehensive Drainage works of 1941 (govt share of the cost)	60,000	50,000	
(c) Unremunerative works	1,14,250	Nil	
II Advances from govt	10,00,000	10,00,000	£ will be met out of the provision of Rs 12,00,000 made under "R. Loans and Advances 50. Civil Works and grants-in-aid other grants 1954-55" (Vide govt WT 5684-95/ C.17.90-54-1 & 11-8-54

The T.B. has provided for an expenditure of Rs 55,32,695/- as per details noted below :—

Salaries, establishment charges, contingencies etc	2,01,860 (this includes establishment charges & amounts to Rs 19,524 for sewage disposal works at Kancheepuram)	Copied by / Examined by /

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(5) (24)

SUBJECT.....

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6. (i) Works :— Rs 38, 87, 600/- (including a sum of Rs 25,000 for the layout of ghurse worksheen — being a contributory work)

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—Order thereon:—No.

~~(ii)~~ Construction of buildings at Oakleigh Farm for official use. — Rs 1, 50, 000/-

6 (a) Improvement works of unremunerative character — Rs 1, 14, 250/-

Maintenance works — Rs 15,000/- (including a provision of Rs 5,000 for preparation of projects)

7. Debt, deposits and ~~Advances~~ — Rs 11, 63, 985/- ~~as per details~~ (details as below) :— below :—

(6)

(25)

(1) Deposits – Ordinary contributions
= Rs 4,39,653/-. ✓

(2) Comprehensive
Drainage scheme — Rs 2,25,000 ✓

(3) Construction of
Refugee quarters — 1,68,000 ✓

(4) do of Labour quarters — 28,432. ✓

(5) Sewage disposal works - 2,97,900. ✓
at Kenchanahalli

(6) House building advance = Rs 5,000. ✓

The expenditure side of the budget
is approved with the following modifications:—

Item of the budget	Omitted by the Assembly — Rs	Approved by the Assembly — Rs	Remarks.
~~Item~~ Item (1 to 5) Salaries, establishment charges etc.	2,01,860/-	1,82,336 —	~~List of Enclosures.~~ The provision of Rs 19,524 made under establishment charges for sewage disposal works at Kenchanahalli is deleted but included under 7(5) infra, as it is a legitimate charge on the concerned work.
6 (i) Works:			
1. Jayanagar —	10,00,000 —	9,50,000 ✓	in accordance with the four-year programme of works.
13. Layout of Vasanthanagar —	3,35,000 —	2,50,000 ✓	As the provision made in the four-year programme for 53-4 and 54-5.

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Order thereon.—No.

20) 7th Main Road, South-2nd — 75,000 — Nil — Unsanctioned work.

23) Layout of area being in the Suffly Division — 1,12,000 — Nil — pending final order on the necessity of executing the scheme.

23) Layout of Palace Gutta Halli — 50,000 — Nil — ~~Pending sanction~~ to the scheme. Unsanctioned work.

24) Layout of Shree Nidhi Colony — 25,000 — Nil — Debited to the head under 7(1) deposits and contributions (infra).

25) Layout of Tirthi Lingarajapura — 75,000 — 75,000 — pending sanction to the scheme.

(26) Layout of Nagari — 70,000 — Nil — Unsanctioned work.

(28) construction of buildings — 1,50,000 — 4,50,000 — *

6(a) ~~Main~~ Improvement works of unremunerative character — 1, 14, 250 — Nil — The Board need not take up works of unremunerative character.

Maintenance works — 15,000 — 10,000 — The provision of Rs 5,000 made for preparation of Projects is deleted as the Board has not the details of the Cauvery scheme.

* (b) 1,50,000 — for construction of houses at Nallipuram / Agrahara

(c) 3,00,000 — 00 at ~~Hosur~~ Agrahara

(27) (8)

7(1) Definite-Ordinary — ~~4,39,653~~ contribution = 4,139,653 ✓	6,64,653 —	6,54,879 → As per the accounts for March 54 for items (1) and (2)	
(2) Comprehensive — ~~2,25,000~~ drainage = 2,25,000 ✓		plus ~~2,25,000~~ for deposit of funds received with ~~(2)~~ item (1) Ordinary contribution. (Vide The provision of Rs 4,39,653 under 7(1) includes a sum of Rs 25,000 for deposit of funds received)	
(3) Construction of Refugee quarters —	1,68,000 —	1,68,832 ✓ — As per the accounts for March 54.	
(4) ~~sewage disposal~~ W/O of Labour quarters —	28,432 —	28,815 ✓ — Do.	
(5) Sewage disposal work —	2,97,900 —	3,17,424 ✓ — A sum of Rs 19,524 is added towards establishment charges for the scheme during 54-55.	
8. Interest on the outstanding advances — at 4%	nil —	3,07,420 ✓ — As per GO No 21181-3/9.T.B. 31-54-1 dt 1-5-54. ~~List of Enclosures.~~	
9. Amount repayable to Govt towards the advances sanctioned	nil —	20,00,000 ✓	

The abstract figures as per above modifications will be as follows: —

Opening balance	= Rs	49,57,869-13-4 ✓
Receipts	= Rs	26,86,262-0-0 ✓
Total	= Rs	76,44,131-13-4 ✓
Expenditure	= Rs	75,45,306-0-0 ~~Copied by~~
Closing balance	Rs	98,825-13-4 ~~Examined by~~

(9) (28)

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The following instructions shall be strictly implemented;—

(a) No amount in excess of what is provided in the sanctioning Order thereon—No. budget shall be incurred for any item of work.

(2) Works should be executed in conformity with the existing orders and rules.

(3) Earnest efforts should be made to realise the collect arrears amount due from the

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allottees in all the extensions

(4) A few bigger sites available in the Kumara park west extension should be sold in public auction by fixing a reserve price and such test auctions should be held at least twice monthly for the disposal of both housing and shop sites in other extensions.

This is as per decision taken at the meeting held on 16-6-52 (page 3 of file)

List of Enclosures.

(5) The progress made in respect of the disposal of sites in the Jayamahal extension is not satisfactory when compared to what has been spent on works particularly in the Jayamahal East, where a sum of about Rs 20 lakhs is reported to have been spent for forming roads etc.,

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(11) (30)

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the progress in the development of the area is nil and there is no likelihood of the sites being disposed of in the near future. Order thereon.—~~No.~~ The roads that have been formed will go bad for lack of maintenance & there is the distinct possibility of the T. B. incurring a huge financial loss in this scheme. Vigorous action is called for to assess the situation and no time should be lost

(12)

(31)

in framing a comprehensive scheme of developing the area and of making sure of getting back the large advances given. It is necessary and expedient to find out what the handicaps & bottlenecks are against the development of the area and what steps are necessary to hasten the progress. The Trust Board should ~~is expected~~ apply its mind to the problem immediately and find out measures which are necessary for the scheme being successfully completed as originally planned. The approach should be made scientifically to evoke necessary enthusiasm and interest in the public to take advantage of the schemes particularly in such areas where the demand for sites is little and development slow. The T. B. may immediately

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WD 03540—GPB—40,000—13-8-53

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consider the question of constructing particularly in the Jayanagar-Gandhinagar extension houses in such areas as a filip to the development of the area and to act as a focal centre around which private citizens may buy sites and build houses.

Order thereon.—No.

The provision of Rs 3,00,000 made for the construction of houses at the Jayanagar extension ~~for this purpose~~ should be fully utilised before the close of the year and model houses constructed to suit the requirements of the public.

(14) (33)

considering the importance of this area. The houses in this area may be sold in public auction or at a fixed price. All proceeds ~~will be~~ realised by leases let out to Govt. employees

in respect of the scheme for the construction in the Rajajinagar extension houses should be expedited.

The chairman is requested to examine the entire scheme of Rajajinagar on the lines indicated and send detailed proposals with the opinion of the T.B, without delay.

(6) The development of Rajajinagar, especially, the industrial area is very slow. The chairman is requested to review the scheme on the lines indicated in the case of the Rajajinagar extension and suggest measures for the progress of the area being hastened and the amount spent being realised soon.

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WDP03540—GPB—40,000—13-8-53

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(7) The amount provided viz Rs 20,00,000 (repayable to put towards the Advances sanctioned) should be credited to the state Govt as immediately. 8) It is reported by the controller, S.A.D. that the work of reconciliation of Departmental figures with those of the Treasury is pending from June, 1953. ~~Diff~~ and that the differences noticed in

Order thereon.—No.

(16)

(35)

T. Bonds accounts as between treasury figures and T.B. yet remain unadjusted even prior to June, 1953. The Chairman is requested to complete this work immediately.

YS 31/7/54

Secy
Secy

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To,

The Chairman, C.B.T.B, Bangalore

The Comptroller, C.B, through the Mayor

The A.G.

The Controller, S.A.D } through T.D

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